

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: JOHNSON COUNTY County Number: 52

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/16/2021 Meeting Time: 05:30 PM Meeting Location: Johnson County Board of Supervisors Boardroom 913 S. Dubuque Street Iowa City, IA 52240

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
johnsoncountyia.gov

County Telephone Number
 (319) 356-6004

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	65,999,988	64,038,533	61,202,654	3.85
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	1,949,479	1,954,069	1,940,748	
Net Current Property Taxes	4	64,050,509	62,084,464	59,261,906	
Delinquent Property Tax Revenue	5	0	0	2,913	
Penalties, Interest & Costs on Taxes	6	329,000	329,000	227,839	
Other County Taxes/TIF Tax Revenues	7	963,809	886,388	1,035,756	-3.54
Intergovernmental	8	22,820,608	30,670,894	22,952,413	
Licenses & Permits	9	799,150	989,074	838,496	
Charges for Service	10	4,962,242	5,995,667	4,714,126	
Use of Money & Property	11	783,796	1,454,775	1,812,631	
Miscellaneous	12	1,016,539	2,629,871	897,509	
Subtotal Revenues	13	95,725,653	105,040,133	91,743,589	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	21,918,300	19,890,000	21,382,000	
Operating Transfers In	15	16,876,839	18,312,373	17,866,786	
Proceeds of Fixed Asset Sales	16	27,334	24,000	19,817	
Total Revenues & Other Sources	17	134,548,126	143,266,506	131,012,192	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	31,199,807	29,406,413	25,616,353	10.36
Physical Health and Social Services	19	14,784,487	14,367,830	11,277,137	14.50
Mental Health, ID & DD	20	5,872,633	7,071,941	7,214,664	-9.78
County Environment and Education	21	6,823,430	6,519,918	5,940,971	7.17
Roads & Transportation	22	12,378,064	10,775,271	9,913,812	11.74
Government Services to Residents	23	3,389,092	3,436,387	2,599,798	14.18
Administration	24	11,961,180	11,265,089	9,860,835	10.14
Nonprogram Current	25	139,600	165,700	48,748	69.22
Debt Service	26	22,087,648	20,458,257	21,751,859	0.77
Capital Projects	27	18,589,551	37,143,060	17,612,042	2.74
Subtotal Expenditures	28	127,225,492	140,609,866	111,836,219	
Other Financing Uses:					
Operating Transfers Out	29	16,876,839	18,312,373	17,866,786	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	144,102,331	158,922,239	129,703,005	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-9,554,205	-15,655,733	1,309,187	
Beginning Fund Balance - July 1,	33	35,866,214	51,521,947	50,212,760	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	5,940,106	8,380,761	21,062,195	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	7,961,903	8,134,509	8,817,281	
Fund Balance - Unassigned	39	12,410,000	19,350,944	21,642,471	
Total Ending Fund Balance - June 30,	40	26,312,009	35,866,214	51,521,947	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*:	
59,231,050	
Rural Only Levies*:	Urban Areas:
6,768,938	6.30144
Special District Levies*:	Rural Areas:
0	10.06878
TIF Tax Revenues:	Any special district tax rates not included.
0	
Utility Replacement Excise Tax:	
707,732	

Explanation of any significant items in the budget:

Virtual Meeting Information:

To listen or view live meeting, link to johnsoncountyia.iqm2.com Join telephonically by dialing (319) 688-8013