

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2020 - June 30, 2021

County Name: JOHNSON COUNTY County Number: 52

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2020 Meeting Time: 05:30 PM Meeting Location: Boardroom, Johnson County Administration Building

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) johnson-county.com
County Telephone Number (319) 356-6000

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 64,038,533	62,344,725	60,092,118	3.23
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0	
Less: Credits to Taxpayers	3 1,954,069	1,929,964	1,952,222	
Net Current Property Taxes	4 62,084,464	60,414,761	58,139,896	
Delinquent Property Tax Revenue	5 0	0	11,568	
Penalties, Interest & Costs on Taxes	6 329,000	329,000	411,188	
Other County Taxes/TIF Tax Revenues	7 886,388	876,100	969,233	-4.37
Intergovernmental	8 24,541,015	23,195,921	23,126,979	
Licenses & Permits	9 852,679	842,999	739,473	
Charges for Service	10 4,895,667	4,813,698	5,014,341	
Use of Money & Property	11 1,386,688	1,930,338	1,869,972	
Miscellaneous	12 2,131,943	1,691,043	639,744	
Subtotal Revenues	13 97,107,844	94,093,860	90,922,394	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 19,889,719	21,832,000	19,732,000	
Operating Transfers In	15 18,332,635	17,191,786	15,267,738	
Proceeds of Fixed Asset Sales	16 24,000	222,000	18,461	
Total Revenues & Other Sources	17 135,354,198	133,339,646	125,940,593	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 28,642,613	27,312,317	24,310,814	8.54
Physical Health and Social Services	19 14,258,969	12,795,366	11,229,588	12.68
Mental Health, ID & DD	20 6,401,588	7,868,986	5,503,710	7.85
County Environment and Education	21 6,447,248	6,192,152	5,486,791	8.40
Roads & Transportation	22 10,775,271	10,653,012	9,617,854	5.85
Government Services to Residents	23 3,348,987	2,854,874	2,843,179	8.53
Administration	24 11,207,999	11,268,875	8,530,194	14.63
Nonprogram Current	25 165,700	52,790	5,487	449.53
Debt Service	26 20,458,257	22,003,725	20,760,427	-0.73
Capital Projects	27 23,915,801	31,408,294	16,340,695	20.98
Subtotal Expenditures	28 125,622,433	132,410,391	104,628,739	
Other Financing Uses:				
Operating Transfers Out	29 18,332,635	17,191,786	15,267,738	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 143,955,068	149,602,177	119,896,477	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses				
Beginning Fund Balance - July 1,	33 33,950,229	50,212,760	44,168,644	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 6,410,740	10,346,195	22,256,268	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 7,063,528	7,236,780	8,210,108	
Fund Balance - Unassigned	39 11,875,091	16,367,254	19,746,384	
Total Ending Fund Balance - June 30,	40 25,349,359	33,950,229	50,212,760	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 57,500,504	
Rural Only Levies*: 6,538,029	Urban Areas: 6.34581
Special District Levies*: 0	Rural Areas: 10.12090
TIF Tax Revenues: 0	Any special district tax rates not included.
Utility Replacement Excise Tax: 678,543	

Explanation of any significant items in the budget:

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NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY
 Fiscal Year July 1, 2020 - June 30, 2021

County Name: JOHNSON COUNTY County Number: 52

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/20/2020 Meeting Time: 09:00 AM Meeting Location: Boardroom, Johnson County Admin. Building, 913 S. Dubuque St., Iowa City, IA
 Contact Person: Dana Aschenbrenner, Finance Administrator Contact Phone Number: (319) 688-8095

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available) johnson-county.com County Telephone Number (319) 356-6000

		Current Year Certified Property Tax FY 2019/2020	Budget Year Effective Property Tax FY 2020/2021	Budget Year Proposed Maximum Property Tax FY 2020/2021	Proposed Percentage Change
Taxable Valuations-General Services	1	8,431,982,633	8,868,859,859	8,868,859,859	
Requested Tax Dollars-General Basic	2	29,511,954		31,041,006	
Requested Tax Dollars-General Supplemental	3	1,832,461		2,375,930	
Requested Tax Dollars-General Services Total	4	31,344,415	31,344,415	33,416,936	6.61
Estimated Tax Rate-General Services	5	3.71732	3.53421	3.76790	
Taxable Valuations-Rural Services	6	1,735,613,576	1,757,453,112	1,757,453,112	
Requested Tax Dollars-Rural Basic	7	6,390,985		6,634,548	
Requested Tax Dollars-Rural Supplemental	8	0		0	
Requested Tax Dollars-Rural Services Total	9	6,390,985	6,390,985	6,634,548	3.81
Estimated Tax Rate-Rural Services	10	3.68226	3.63650	3.77509	

Explanation of significant increases in the budget (explanation required if Proposed Percentage Change is greater than 2%):

General Basic-Providing for the operational support of the county's Access Center, increases for employees cost of living increases, merit increases, increases for employee health insurance, and increases for an additional 7 full-time new employee positions. General Supplemental-Providing for increased elections activity and a higher inter-fund transfer out to the General Basic fund. Rural Basic-Providing for increases in rural residents local library usage, increased monies transferred to Secondary Roads for rural roads maintenance, animal shelter billings, and payroll and benefit increases for Soil & Water Coordinator and a Patrol Deputy.

If applicable, the above notice is also available online at:

www.facebook.com/johnsoncountyia www.twitter.com/johnsoncountyia

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019	
Taxes Levied on Property	1	33,071,389	11,387,663		19,579,481		64,038,533	62,344,725	60,092,118	1
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0		0		0	0	0	2
Less: Credits to Taxpayers	3	990,035	376,202		587,832		1,954,069	1,929,964	1,952,222	3
Net Current Property Taxes	4	32,081,354	11,011,461		18,991,649		62,084,464	60,414,761	58,139,896	4
Delinquent Property Tax Revenue	5	0	0		0		0	0	11,568	5
Penalties, Interest & Costs on Taxes	6	329,000					329,000	329,000	411,188	6
Other County Taxes/TIF Tax Revenues	7	543,148	157,395		185,845	0	886,388	876,100	969,233	7
Intergovernmental	8	9,646,454	10,211,440	3,750,000	933,121	0	24,541,015	23,195,921	23,126,979	8
Licenses & Permits	9	847,879	4,800	0	0	0	852,679	842,999	739,473	9
Charges for Service	10	4,867,667	28,000	0	0	0	4,895,667	4,813,698	5,014,341	10
Use of Money & Property	11	806,200	434,423	133,500	0	12,565	1,386,688	1,930,338	1,869,972	11
Miscellaneous	12	1,984,451	107,492	40,000	0	0	2,131,943	1,691,043	639,744	12
Subtotal Revenues	13	51,106,153	21,955,011	3,923,500	20,110,615	12,565	97,107,844	94,093,860	90,922,394	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	18,689,719	0	1,200,000	0	0	19,889,719	21,832,000	19,732,000	14
Operating Transfers In	15	1,143,750	6,948,573	10,240,312	0	0	18,332,635	17,191,786	15,267,738	15
Proceeds of Fixed Asset Sales	16	24,000	0	0	0	0	24,000	222,000	18,461	16
Total Revenues & Other Sources	17	70,963,622	28,903,584	15,363,812	20,110,615	12,565	135,354,198	133,339,646	125,940,593	17
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	18	28,309,512	333,101			0	28,642,613	27,312,317	24,310,814	18
Physical Health and Social Services	19	14,258,969	0			0	14,258,969	12,795,366	11,229,588	19
Mental Health, ID & DD	20	442,893	5,958,695			0	6,401,588	7,868,986	5,503,710	20
County Environment and Education	21	5,165,110	1,282,138			0	6,447,248	6,192,152	5,486,791	21
Roads & Transportation	22	0	10,775,271			0	10,775,271	10,653,012	9,617,854	22
Government Services to Residents	23	3,276,827	72,160			0	3,348,987	2,854,874	2,843,179	23
Administration	24	11,207,999	0			0	11,207,999	11,268,875	8,530,194	24
Nonprogram Current	25	165,700	0			0	165,700	52,790	5,487	25
Debt Service	26	0	0		20,458,257	0	20,458,257	22,003,725	20,760,427	26
Capital Projects	27	511,000	7,867,737	15,537,064		0	23,915,801	31,408,294	16,340,695	27
Subtotal Expenditures	28	63,338,010	26,289,102	15,537,064	20,458,257	0	125,622,433	132,410,391	104,628,739	28
Other Financing Uses:										
Operating Transfers Out	29	13,053,685	5,278,950	0	0	0	18,332,635	17,191,786	15,267,738	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	0	30
Total Expenditures & Other Uses	31	76,391,695	31,568,052	15,537,064	20,458,257	0	143,955,068	149,602,177	119,896,477	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-5,428,073	-2,664,468	-173,252	-347,642	12,565	-8,600,870	-16,262,531	6,044,116	32
Beginning Fund Balance - July 1, 2020	33	17,830,413	7,995,219	7,514,429	597,642	12,526	33,950,229	50,212,760	44,168,644	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35	0	0	0	0	0	0	0	0	35
Fund Balance - Restricted	36	552,340	5,330,751	277,649	250,000	0	6,410,740	10,346,195	22,256,268	36
Fund Balance - Committed	37	0	0	0	0	0	0	0	0	37
Fund Balance - Assigned	38	0	0	7,063,528	0	0	7,063,528	7,236,780	8,210,108	38
Fund Balance - Unassigned	39	11,850,000	0	0	0	25,091	11,875,091	16,367,254	19,746,384	39
Total Ending Fund Balance - June 30,	40	12,402,340	5,330,751	7,341,177	250,000	25,091	25,349,359	33,950,229	50,212,760	40

Proposed tax rate per \$1,000 valuation for County purposes: 6.34581 urban areas; 10.1209 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2020 - June 30, 2021

County Number: 52 County Name: JOHNSON COUNTY Date Adopted: 3/19/2020

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more. Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis
CASH
County MHDS Fund Levy Dollars (cannot exceed statutory max)

4,900,305

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		8,868,859,859		8,777,140,884	
General Basic	2	31,041,006		3.50000		30,719,993
+ Cemetery (Pioneer - 331.424B)	3	0		0.00000		0
= Total for General Basic	4	31,041,006				30,719,993
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5	4,169,772				4,126,661
General Supplemental	6	2,375,930		0.26790		2,351,396
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	0				0
County MHDS Fund (from certification above)	8	4,900,305		0.55253		4,849,634
Debt Service (from Form 703 col. I Countywide total)	9	19,765,287	9,758,784,514	2.02538	9,667,065,539	19,579,481
Voted Emergency Medical Services (Countywide)	10	0		0.00000		0
Other	11	0		0.00000		0
Subtotal Countywide (A)	12	58,082,528		6.34581		57,500,504
B. All Rural Services Only Levies:	13		1,757,453,112		1,731,887,029	
Rural Services Basic	14	6,634,548		3.77509		6,538,029
Rural Services Supplemental	16	0		0.00000		0
Unified Law Enforcement	17	0		0.00000		0
Other	18	0		0.00000		0
Other	19	0		0.00000		0
Subtotal All Rural Services Only (B)	20	6,634,548		3.77509		6,538,029
Subtotal Countywide/All Rural Services (A + B)	21	64,717,076		10.12090		64,038,533
C. Special District Levies:						
Flood & Erosion	22	0		0.00000		0
Voted Emergency Medical Services (partial county)	23	0		0.00000		0
Other	24	0		0.00000		0
Other	25	0		0.00000		0
Other	26	0		0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	64,717,076				64,038,533

Compensation Schedule for FY 2020/2021

Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	155,905		
Auditor	113,114	1	Iowa City Press Citizen
Recorder	113,114	2	Solon Economist
Treasurer	113,114	3	North Liberty Leader
Sheriff	158,552	4	The News
Supervisors	84,836	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)

(County Auditor)

COUNTY AUDITOR'S CERTIFICATION
By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
		1		0		0
		2		0		0
		3		0		0
		4		0		0
		5		0		0
		6		0		0
		7		0		0
		8		0		0
		9		0		0
		10		0		0
		11		0		0
		12		0		0
		13		0		0
		14		0		0
		15		0		0
		16		0		0
		17		0		0
		18		0		0
		19		0		0
		20		0		0
		21		0		0
		22		0		0
		23		0		0
		24		0		0
		25		0		0
		26		0		0
		27		0		0
		28		0		0
		29		0		0
		30	0	0		0

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS				
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019		
LAW ENFORCEMENT PROGRAM														
1000 - Uniformed Patrol Services	1	3,970,557	0	0	0	114,929	0	0	165,000	0	4,250,486	3,975,634	3,644,219	1
1010 - Investigations	2	885,347	13,950	0	0	0	0	0	35,000	0	934,297	923,818	801,364	2
1020 - Unified Law Enforcement	3	0	0	0	0	0	0	0	0	0	0	0	0	3
1030 - Contract Law Enforcement	4	168,237	0	0	0	0	0	0	0	0	168,237	164,887	49,486	4
1040 - Law Enforcement Communications	5	100,338	0	0	0	0	0	0	0	0	100,338	100,338	88,739	5
1050 - Adult Correctional Services	6	5,655,502	0	0	0	0	0	0	0	0	5,655,502	5,504,630	5,069,343	6
1060 - Administration	7	1,151,128	30,000	0	0	0	0	0	0	0	1,181,128	1,191,714	1,222,223	7
Subtotal	8	11,931,109	43,950	0	0	114,929	0	0	200,000	0	12,289,988	11,861,021	10,875,374	8
LEGAL SERVICES PROGRAM														
1100 - Criminal Prosecution	9	3,683,646	84,500	0	0	0	0	0	7,500	0	3,775,646	3,546,647	2,649,523	9
1110 - Medical Examiner	10	1,199,149	600	0	0	0	0	0	0	0	1,199,749	1,134,753	800,524	10
1120 - Child Support Recovery	11	0	250	0	0	0	0	0	0	0	250	250	0	11
Subtotal	12	4,882,795	85,350	0	0	0	0	0	7,500	0	4,975,645	4,681,650	3,450,047	12
EMERGENCY SERVICES														
1200 - Ambulance Services	13	5,117,218	0	0	0	0	0	0	0	0	5,117,218	4,804,916	4,457,046	13
1210 - Emergency Management	14	4,169,772	0	0	0	10,672	0	0	0	0	4,180,444	3,986,639	3,775,301	14
1220 - Fire Protection & Rescue Services	15	0	0	0	0	0	0	0	0	0	0	0	0	15
1230 - E911 Service Board	16	0	0	0	0	0	0	0	0	0	0	0	0	16
Subtotal	17	9,286,990	0	0	0	10,672	0	0	0	0	9,297,662	8,791,555	8,232,347	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM														
1400 - Physical Operations	18	0	3,000	0	0	0	0	0	0	0	3,000	3,000	2,259	18
1410 - Research & Other Assistance	19	0	18,700	0	0	0	0	0	0	0	18,700	18,700	11,873	19
1420 - Bailiff Services	20	477,395	0	0	0	0	0	0	0	0	477,395	466,490	443,348	20
Subtotal	21	477,395	21,700	0	0	0	0	0	0	0	499,095	488,190	457,480	21
COURT PROCEEDINGS PROGRAM														
1500 - Juries & Witnesses	22	0	20,400	0	0	0	0	0	0	0	20,400	20,400	18,013	22
1510 - (Reserved)	23													23
1520 - Detention Services	24	0	44,200	0	0	0	0	0	0	0	44,200	44,200	12,415	24
1530 - Court Costs	25	0	4,350	0	0	0	0	0	0	0	4,350	4,350	572	25
1540 - Service of Civil Papers	26	647,638	29,000	0	0	0	0	0	0	0	676,638	621,736	592,703	26
Subtotal	27	647,638	97,950	0	0	0	0	0	0	0	745,588	690,686	623,703	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM														
1600 - Juvenile Victim Restitution	28	0	0	0	0	0	0	0	0	0	0	0	0	28
1610 - Juvenile Representation Services	29	0	734,000	0	0	0	0	0	0	0	734,000	700,236	582,365	29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30	0	100,635	0	0	0	0	0	0	0	100,635	98,979	89,498	30
Subtotal	31	0	834,635	0	0	0	0	0	0	0	834,635	799,215	671,863	31
Total - Public Safety & Legal Services	32	27,225,927	1,083,585	0	0	125,601	0	0	207,500	0	28,642,613	27,312,317	24,310,814	32

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: JOHNSON COUNTY
 County No: 52

	GENERAL FUND			SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
PHYSICAL HEALTH SERVICES PROGRAM													
3000 - Personal & Family Health Services	1	2,361,621	0	0	0	0	0	0	0	2,361,621	2,317,769	2,032,845	
3010 - Communicable Disease Prevention & Control Services	2	659,347	0	0	0	0	0	0	0	659,347	670,067	562,038	
3020 - Sanitation	3	893,126	0	0	0	0	0	0	0	893,126	841,552	724,824	
3040 - Health Administration	4	1,233,875	0	0	0	0	0	0	0	1,233,875	1,166,757	965,777	
3050 - Support of Hospitals	5	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	6	5,147,969	0	0	0	0	0	0	0	5,147,969	4,996,145	4,285,484	
SERVICES TO POOR PROGRAM													
3100 - Administration	7	536,186	0	0	0	0	0	0	0	536,186	504,766	248,852	
3110 - General Welfare Services	8	1,860,511	0	0	0	0	0	0	0	1,860,511	1,805,369	1,735,100	
3120 - Care in County Care Facility	9	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	10	2,396,697	0	0	0	0	0	0	0	2,396,697	2,310,135	1,983,952	
SERVICES TO MILITARY VETERANS PROGRAM													
3200 - Administration	11	139,722	0	0	0	0	0	0	0	139,722	133,483	130,209	
3210 - General Services to Veterans	12	75,500	0	0	0	0	0	0	0	75,500	75,500	38,868	
Subtotal	13	215,222	0	0	0	0	0	0	0	215,222	208,983	169,077	
CHILDREN'S & FAMILY SERVICES PROGRAM													
3300 - Youth Guidance	14	271,429	0	0	0	0	0	0	0	271,429	245,020	235,950	
3310 - Family Protective Services	15	231,486	0	0	0	0	0	0	0	231,486	227,900	227,900	
3320 - Services for Disabled Children	16	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	17	502,915	0	0	0	0	0	0	0	502,915	472,920	463,850	
SERVICES TO OTHER ADULTS PROGRAM													
3400 - Services to the Elderly	18	101,260	0	0	0	0	0	0	0	101,260	101,600	101,600	
3410 - Other Social Services	19	5,515,746	0	0	0	0	0	0	0	5,515,746	4,385,483	3,972,751	
3420 - Social Services Business Operations	20	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	21	5,617,006	0	0	0	0	0	0	0	5,617,006	4,487,083	4,074,351	
CHEMICAL DEPENDENCY PROGRAM													
3500 - Treatment Services	22	296,700	0	0	0	0	0	0	0	296,700	240,100	175,874	
3510 - Preventive Services	23	82,460	0	0	0	0	0	0	0	82,460	80,000	77,000	
Subtotal	24	379,160	0	0	0	0	0	0	0	379,160	320,100	252,874	
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	14,258,969	0	0	0	0	0	0	0	14,258,969	12,795,366	11,229,588	

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES
 County Name: JOHNSON COUNTY
 County No: 52

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
SERVICES TO PERSONS WITH:													
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS													
400X - Information & Education Services	1	0	0	0	0	0	0	0	0	0	0	16,062	1
402X - Coordination Services	2	0	0	255,780	0	0	0	0	0	255,780	238,425	222,255	2
403X- Personal & Environ. Sprt	3	0	0	0	0	0	0	0	0	0	0	-430	3
404X-Treatment Services	4	0	0	0	0	0	0	0	0	0	0	0	4
405X-Vocational & Day Services	5	0	0	0	0	0	0	0	0	0	0	0	5
406X-Lic/Cert. Living Arrangements	6	0	0	0	0	0	0	0	0	0	0	0	6
407X - Inst/Hospital & Commit Services	7	0	0	94,875	0	0	0	0	0	94,875	93,185	85,813	7
Subtotal	8	0	0	350,655	0	0	0	0	0	350,655	331,610	323,700	8
42XX - INTELLECTUAL DISABILITY													
420X - Information & Education Services	9	0	0	0	0	0	0	0	0	0	0	0	9
422X - Coordination Services	10	0	0	26,350	0	0	0	0	0	26,350	32,250	29,053	10
423X- Personal & Environ. Sprt	11	0	0	0	0	0	0	0	0	0	0	0	11
424X-Treatment Services	12	0	0	0	0	0	0	0	0	0	0	0	12
425X-Vocational & Day Services	13	0	0	0	0	0	0	0	0	0	0	0	13
426X-Lic/Cert. Living Arrangements	14	0	0	0	0	0	0	0	0	0	0	0	14
427X - Inst/Hospital & Commit Services	15	0	0	0	0	0	0	0	0	0	0	0	15
Subtotal	16	0	0	26,350	0	0	0	0	0	26,350	32,250	29,053	16
43XX - OTHER DEVELOPMENTAL DISABILITIES													
430X - Information & Education Services	17	0	0	0	0	0	0	0	0	0	0	0	17
432X - Coordination Services	18	0	0	39,375	0	0	0	0	0	39,375	47,870	47,357	18
433X- Personal & Environ. Sprt	19	0	0	0	0	0	0	0	0	0	0	0	19
434X-Treatment Services	20	0	0	0	0	0	0	0	0	0	0	0	20
435X-Vocational & Day Services	21	0	0	0	0	0	0	0	0	0	0	0	21
436X-Lic/Cert. Living Arrangements	22	0	0	0	0	0	0	0	0	0	0	0	22
437X - Inst/Hospital & Commit Services	23	0	0	0	0	0	0	0	0	0	0	0	23
Subtotal	24	0	0	39,375	0	0	0	0	0	39,375	47,870	47,357	24
44XX - GENERAL ADMINISTRATION													
4411-Direct Administration	25	132,294	0	399,475	0	0	0	0	0	531,769	499,525	467,361	25
4412-Purchased Administration	26	0	0	0	0	0	0	0	0	0	0	0	26
4413-Distrib to Regional Fiscal Agent	27	0	0	5,142,840	0	0	0	0	0	5,142,840	6,662,081	4,360,296	27
Subtotal	28	132,294	0	5,542,315	0	0	0	0	0	5,674,609	7,161,606	4,827,657	28
45XX - COUNTY PRVD CASE MGMT													
Subtotal	29	310,599	0	0	0	0	0	0	0	310,599	295,650	275,943	29
46XX - COUNTY PRVD SERVICES													
Subtotal	30	0	0	0	0	0	0	0	0	0	0	0	30
47XX - BRAIN INJURY													
470X - Information & Education Services	31	0	0	0	0	0	0	0	0	0	0	0	31
472X - Coordination Services	32	0	0	0	0	0	0	0	0	0	0	0	32
473X- Personal & Environ. Sprt	33	0	0	0	0	0	0	0	0	0	0	0	33
474X-Treatment Services	34	0	0	0	0	0	0	0	0	0	0	0	34
475X-Vocational & Day Services	35	0	0	0	0	0	0	0	0	0	0	0	35
476X-Lic/Cert. Living Arrangements	36	0	0	0	0	0	0	0	0	0	0	0	36
477X - Inst/Hospital & Commit Services	37	0	0	0	0	0	0	0	0	0	0	0	37
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0	38
Total - Mental Health, ID & DD	39	442,893	0	5,958,695	0	0	0	0	0	6,401,588	7,868,986	5,503,710	39

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation	1	26,500	0	0	0	113,992	0	0	0	140,492	140,774	129,741	1
6010 - Weed Eradication	2	0	0	0	0	0	0	0	0	0	0	0	2
6020 - Solid Waste Disposal	3	0	0	0	0	40,800	0	0	0	40,800	25,800	34,050	3
6030 - Environmental Restoration	4	0	0	0	0	0	0	0	0	0	0	0	4
Subtotal	5	26,500	0	0	0	154,792	0	0	0	181,292	166,574	163,791	5
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	6	867,258	0	0	0	0	0	0	0	867,258	745,249	664,554	6
6110 - Maintenance & Operations	7	1,925,214	0	0	0	0	0	0	0	1,925,214	1,800,375	1,598,148	7
6120 - Recreation & Environmental Educ.	8	208,886	0	0	0	15,000	0	0	0	223,886	215,440	189,469	8
Subtotal	9	3,001,358	0	0	0	15,000	0	0	0	3,016,358	2,761,064	2,452,171	9
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter	10	0	0	0	0	179,646	0	0	0	179,646	152,016	139,116	10
6210 - Animal Bounties & State Apiarist Expenses	11	0	0	0	0	0	0	0	0	0	200	192	11
Subtotal	12	0	0	0	0	179,646	0	0	0	179,646	152,216	139,308	12
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	13	1,262,177	0	0	0	8,542	0	0	0	1,270,719	1,256,058	1,068,641	13
6310 - Housing Rehabilitation & Develop.	14	680,000	0	0	0	0	0	0	0	680,000	654,800	654,800	14
6320 - Community Economic Development	15	65,000	0	0	0	0	0	0	0	65,000	135,000	56,000	15
Subtotal	16	2,007,177	0	0	0	8,542	0	0	0	2,015,719	2,045,858	1,779,441	16
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries	17	15,075	0	0	0	910,158	0	0	0	925,233	866,440	818,166	17
6410 - Historic Preservation	18	22,000	0	0	0	0	0	0	0	22,000	82,000	15,914	18
6420 - Fair & 4-H Clubs	19	93,000	0	0	0	0	0	0	0	93,000	103,000	103,000	19
6430 - Fairgrounds	20	0	0	0	0	0	0	0	0	0	0	0	20
6440 - Memorial Halls	21	0	0	0	0	0	0	0	0	0	0	0	21
6450 - Other Educational Services	22	0	0	0	0	14,000	0	0	0	14,000	15,000	15,000	22
Subtotal	23	130,075	0	0	0	924,158	0	0	0	1,054,233	1,066,440	952,080	23
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property	24	0	0	0	0	0	0	0	0	0	0	0	24
6510 - Buildings	25	0	0	0	0	0	0	0	0	0	0	0	25
6520 - Equipment	26	0	0	0	0	0	0	0	0	0	0	0	26
6530 - Public Facilities	27	0	0	0	0	0	0	0	0	0	0	0	27
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	28
Total - County Environment and Education	29	5,165,110	0	0	0	1,282,138	0	0	0	6,447,248	6,192,152	5,486,791	29

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration	1	0	0	0	0	0	302,122	0	0	302,122	320,380	297,099	1
7010 - Engineering	2	0	0	0	0	0	1,627,409	0	0	1,627,409	1,562,415	1,188,672	2
Subtotal	3	0	0	0	0	0	1,929,531	0	0	1,929,531	1,882,795	1,485,771	3
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts	4	0	0	0	0	0	367,999	0	0	367,999	393,464	58,476	4
7110 - Roads	5	0	0	0	0	0	4,990,323	0	0	4,990,323	5,124,362	4,054,712	5
7120 - Snow & Ice Control	6	0	0	0	0	0	431,079	0	0	431,079	350,527	784,223	6
7130 - Traffic Controls	7	0	0	0	0	0	318,591	0	0	318,591	387,217	264,953	7
7140 - Road Clearing	8	0	0	0	0	0	130,498	0	0	130,498	153,320	354,647	8
Subtotal	9	0	0	0	0	0	6,238,490	0	0	6,238,490	6,408,890	5,517,011	9
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment	10	0	0	0	0	0	990,000	0	0	990,000	990,000	923,394	10
7210 - Equipment Operations	11	0	0	0	0	0	1,526,750	0	0	1,526,750	1,280,827	1,596,351	11
7220 - Tools, Materials & Supplies	12	0	0	0	0	0	90,500	0	0	90,500	90,500	56,128	12
7230 - Real Estate & Buildings	13	0	0	0	0	0	0	0	0	0	0	39,199	13
Subtotal	14	0	0	0	0	0	2,607,250	0	0	2,607,250	2,361,327	2,615,072	14
MASS TRANSIT PROGRAM													
7300 - Air Transportation	15	0	0	0	0	0	0	0	0	0	0	0	15
7310 - Ground Transportation	16	0	0	0	0	0	0	0	0	0	0	0	16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	17
Total - Roads & Transportation	18	0	0	0	0	0	10,775,271	0	0	10,775,271	10,653,012	9,617,854	18

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS
 County Name: JOHNSON COUNTY
 County No: 52

		GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
REPRESENTATION SERVICES PROGRAM													
8000 - Elections Administration	1	0	1,254,008	0	0	0	0	0	0	0	1,254,008	802,428	918,459
8010 - Local Elections	2	0	0	0	0	0	0	0	0	0	0	146,376	96,204
8020 - Township Officials	3	6,600	0	0	0	0	0	0	0	0	6,600	7,600	4,105
Subtotal	4	6,600	1,254,008	0	0	0	0	0	0	0	1,260,608	956,404	1,018,768
STATE ADMINISTRATIVE SERVICES													
8100 - Motor Vehicle Registrations& Licensing	5	1,170,157	0	0	0	0	0	0	0	0	1,170,157	1,070,170	938,066
8101 - Driver Licenses Services	6	0	0	0	0	0	0	0	0	0	0	0	0
8110 - Recording of Public Documents	7	846,062	0	0	0	0	0	0	72,160	0	918,222	828,300	886,345
Subtotal	8	2,016,219	0	0	0	0	0	0	72,160	0	2,088,379	1,898,470	1,824,411
Total - Government Services to Residents	9	2,022,819	1,254,008	0	0	0	0	0	72,160	0	3,348,987	2,854,874	2,843,179

		GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
POLICY & ADMINISTRATION PROGRAM														
	9000 - General County Management	1	4,332,953	1,350	0	0	0	0	0	0	4,334,303	3,946,317	3,032,024	1
	9010 - Administrative Management Services	2	1,336,871	0	0	0	0	0	0	0	1,336,871	1,317,592	1,212,150	2
	9020 - Treasury Management Services	3	433,502	0	0	0	0	0	0	0	433,502	423,527	373,087	3
	9030 - Other Policy & Administration	4	92,075	0	0	0	0	0	0	0	92,075	82,075	90,410	4
	Subtotal	5	6,195,401	1,350	0	0	0	0	0	0	6,196,751	5,769,511	4,707,671	5
CENTRAL SERVICES PROGRAM														
	9100 - General Services	6	2,050,046	0	0	0	0	0	0	0	2,050,046	2,848,160	1,576,386	6
	9110 - Information Tech Services	7	1,808,452	0	0	0	0	0	0	0	1,808,452	1,518,454	1,340,986	7
	9120 - GIS Systems	8	0	0	0	0	0	0	0	0	0	0	0	8
	Subtotal	9	3,858,498	0	0	0	0	0	0	0	3,858,498	4,366,614	2,917,372	9
RISK MANAGEMENT SERVICES PROGRAM														
	9200 - Tort Liability	10	0	402,750	0	0	0	0	0	0	402,750	372,750	329,254	10
	9210 - Safety of Workplace	11	0	710,000	0	0	0	0	0	0	710,000	690,000	512,434	11
	9220 - Fidelity of Public Officers	12	0	10,000	0	0	0	0	0	0	10,000	10,000	6,747	12
	9230 - Unemployment Compensation	13	0	30,000	0	0	0	0	0	0	30,000	60,000	56,716	13
	Subtotal	14	0	1,152,750	0	0	0	0	0	0	1,152,750	1,132,750	905,151	14
	Total - Administration	15	10,053,899	1,154,100	0	0	0	0	0	0	11,207,999	11,268,875	8,530,194	15

SERVICE AREA 0
NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES
 County Name: JOHNSON COUNTY
 County No: 52

		GENERAL FUND			SPECIAL REVENUE FUNDS								TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
NONPROGRAM CURRENT EXPENDITURES																
0010 - County Farm Operations	1	165,700	0	0	0	0	0	0	0			0	165,700	52,790	5,487	1
0020 - Interest on Short-Term Debt	2	0	0	0	0	0	0	0	0			0	0	0	0	2
0030 - Other Nonprogram Current	3	0	0	0	0	0	0	0	0			0	0	0	0	3
0040 - Other County Enterprises	4	0	0	0	0	0	0	0	0			0	0	0	0	4
Total - Nonprogram Current	5	165,700	0	0	0	0	0	0	0			0	165,700	52,790	5,487	5
LONG-TERM DEBT SERVICE																
0100 - Principal	6	0	0	0	0	0	0	0	0		20,034,719	0	20,034,719	21,407,000	20,427,000	6
0110 - Interest and Fiscal Charges	7	0	0	0	0	0	0	0	0		423,538	0	423,538	596,725	333,427	7
Total Long-term Debt Service	8	0	0	0	0	0	0	0	0		20,458,257	0	20,458,257	22,003,725	20,760,427	8
CAPITAL PROJECTS																
0200 - Roadway Construction	9	0	0	0	0	0	6,693,000	0	2,262,000			0	8,955,000	11,445,931	3,193,563	9
0210 - Conservation Land Acquisition & Dev.	10	0	0	0	0	0	0	1,174,737	1,200,000			0	2,374,737	6,360,764	7,371,079	10
0220 - Other Capital Projects	11	511,000	0	0	0	0	0	0	12,075,064			0	12,586,064	13,601,599	5,776,053	11
Total Capital Projects	12	511,000	0	0	0	0	6,693,000	1,174,737	15,537,064			0	23,915,801	31,408,294	16,340,695	12
EXPENDITURES SUMMARY																
Total Public Safety and Legal Services	13	27,225,927	1,083,585	0	0	125,601	0	0	207,500			0	28,642,613	27,312,317	24,310,814	13
Total Physical Health and Social Services	14	14,258,969	0	0	0	0	0	0	0			0	14,258,969	12,795,366	11,229,588	14
Total Mental Health, ID & DD	15	442,893	0	0	5,958,695	0	0	0	0			0	6,401,588	7,868,986	5,503,710	15
Total County Environment and Education	16	5,165,110	0	0	0	1,282,138	0	0	0			0	6,447,248	6,192,152	5,486,791	16
Total Roads & Transportation	17	0	0	0	0	0	10,775,271	0	0			0	10,775,271	10,653,012	9,617,854	17
Total Government Services to Residents	18	2,022,819	1,254,008	0	0	0	0	0	72,160			0	3,348,987	2,854,874	2,843,179	18
Total Administration	19	10,053,899	1,154,100	0	0	0	0	0	0			0	11,207,999	11,268,875	8,530,194	19
Total Nonprogram Current	20	165,700	0	0	0	0	0	0	0			0	165,700	52,790	5,487	20
Total Long-Term Debt Service	21	0	0	0	0	0	0	0	0		20,458,257	0	20,458,257	22,003,725	20,760,427	21
Total Capital Projects	22	511,000	0	0	0	0	6,693,000	1,174,737	15,537,064			0	23,915,801	31,408,294	16,340,695	22
Total - All Expenditures	23	59,846,317	3,491,693	0	5,958,695	1,407,739	0	17,468,271	1,454,397	15,537,064	20,458,257	0	125,622,433	132,410,391	104,628,739	23
OTHER BUDGETARY FINANCING USES																
OPERATING TRANSFERS OUT																
To General Supplemental	24	0							0	0	0	0	0	0	0	24
To Rural Services Supplemental	25					0			0	0	0	0	0	0	0	25
To Secondary Roads	26	1,496,620	0			5,278,950	0	0	0	0	0	0	6,775,570	6,636,246	6,411,484	26
To Other Budgetary Funds	27	10,413,315	1,143,750	0		0	0	0	0	0	0	0	11,557,065	10,555,540	8,856,254	27

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service

Project Name		Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2020/2021	Interest Due 2020/2021	Bond Registration Due 2020/2021	TOTAL OBLIGATION Due 2020/2021	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes
GO REFUNDING BOND 2018B	1	3,345,000	06/01/18	1,170,000	23,400	0	1,193,400	0	1,193,400
GO COUNTY PURPOSE BOND 2018E	2	7,200,000	03/15/18	2,400,000	60,000	0	2,460,000	0	2,460,000
GO COUNTY PURPOSE BOND 2019C	3	9,525,000	03/15/19	3,175,000	115,888	0	3,290,888	0	3,290,888
GO COUNTY PURPOSE BOND 2020A	4	100,000	03/15/20	100,000	1,250	0	101,250	0	101,250
GO COUNTY PURPOSE BOND 2020B	5	9,889,719	03/15/20	9,889,719	111,500	0	10,001,219	692,970	9,308,249
GO COUNTY PURPOSE BOND 2020C	6	9,900,000	03/15/20	3,300,000	111,500	0	3,411,500	0	3,411,500
	7						0		0
	8						0		0
	9						0		0
	10						0		0
	11						0		0
	12						0		0
	13						0		0
	14						0		0
	15						0		0
	16						0		0
	17						0		0
	18						0		0
	19						0		0
	20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:				20,034,719	423,538	0	20,458,257	692,970	19,765,287

This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service

							21			0		0
							22			0		0
							23			0		0
							24			0		0
							25			0		0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:									0	0	0	0

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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 Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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