



Johnson County Empowerment/Early Childhood Iowa Board

Thursday, April 20 2023
6:30-8:00 p.m.

The JCE/ECIA Board will be meeting in a hybrid format Johnson County Health and Human Services Conference Room 214 B/C is reserved for this meeting and instructions to join via zoom are below. Join via Zoom video at <https://zoom.us/j/83833295570>

Join via Zoom phone at 312-626-6799 with Meeting ID 838 3329 5570.

Draft Agenda: Please check https://johnson-county.granicus.com/ViewPublisher.php?view_id=1 24 hours before the meeting for any changes.

***Public Budget Forum will take place prior to board meeting. Thursday April 20, 2023 5:30-6:30pm**

1. Call Meeting to Order, Establish Quorum, and Approve Previous Meeting Minutes [Board Action]
2. Public Comment
3. Director's Report
4. JCPH CCNC Contract Amendment [Board Action]
5. HACAP Budget Amendment [Board Action]
6. FY23 Budget [Board Action]
7. FY24 Contract Renewals [Board Action]
8. FY24 Budget [Board Action]
9. Nominating Committee
10. School Ready Scholarship Quality Standards and Amounts [Board Action]
11. Adjourn

If there are questions about this agenda or if attendees require a modification because of a disability, please contact Sam Turnbull at empower@johnsoncountyiowa.gov or (319) 356-6090.

Next Board meetings: May 18, 2023

Johnson County is a safe and healthy community in which to learn, work, and live.

Johnson County Empowerment • 855 S Dubuque Street, Suite 202B • Iowa City, IA 52240 • Telephone 319.356.6090

www.johnsoncountyiowa.gov/empowerment • empower@johnsoncountyiowa.gov

BOARD REPORT OF EXPENSES

MARCH 2023

	Invoice Date				
Payee	Period		SR	EC	Non-Grant
Clerk SR	Feb	2/28/2023	\$793.85		
JCPH Dental	Jan	2/8/2023	\$330.98		
JCPH CCNC	Jan	3/15/2023	\$997.19		
JCPH CCNC	Feb	3/15/2023	\$3,366.75		
JCPH Dental	Feb	3/15/2023	\$646.71		
NCJC PAT	Jan	2/14/2023	\$22,190.00		
NCJC Groups	Jan	2/14/2023	\$3,575.00		
Amazon for NCJC`	Mar	3/5/2023	\$3,126.85		
UAY	Feb	3/8/2023	\$8,401.27		
NCJC PAT	Feb	3/15/2023	\$26,805.00		
NCJC Groups	Feb	3/15/2023	\$4,635.00		
ECC QI	Feb	2/28/2023	\$7,296.22		
ARC of SEI	Jan	2/15/2023	\$3,002.47		
NCJC Child Expansion SR	Jan	2/14/2023	\$1,161.25		
ICCSD	Feb	3/2/2023	\$2,200.00		
Prince of Peace	Feb	3/1/2023	\$480.00		
Kids Point	Feb	3/2/2023	\$500.00		
4Cs EWDP	Jan	2/8/2023	\$163.08		
Passport Stipend x 8	Feb	2/27/2023	\$1,200.00		
VISA Comm Awareness	Feb	2/26/2023	\$206.14		
Old Capitol Printer	Mar	3/8/2023	\$541.50		
Amazon	Mar	3/12/2023	\$506.06		
Passport Stipend x 11	Mar	3/15/2023	\$1,650.00		
ARC of SEI	Feb	3/15/2023	\$2,702.23		
NCJC Child Expansion EC	Jan	2/14/2023		\$221.47	
HACAP	Feb	3/3/2023		\$4,479.17	
Grant Wood	Feb	3/6/2023		\$5,827.15	
Home Ties	Feb	3/7/2023		\$4,576.16	
NCJC Child Expansion EC	Feb	3/15/2023		\$1,213.09	
Clerk EC	Feb	2/28/2023		\$391.00	
TOTAL			\$96,477.55	\$16,708.04	

April 2023 Director Report - Johnson County Empowerment/Early Childhood Iowa Area

STATEWIDE UPDATES:

- **Association of Early Childhood Iowa Area Boards and Advocates**
 - I attended the AECIABA Day on the Hill and spoke with 3 of our state legislators about ECI. All were supportive.
- **ECI**
 - We have received our FY24 budget projections and anticipate a 1% increase in SR funds and a 2% increase in EC funds.

LOCAL UPDATES:

- **General**
 - **Expense Report:** Our March 2023 expense report is in your board packet.
 - **Adobe E-Signature:** I would like to purchase Adobe E-Signature as this is how the state captures electronic signatures for contracts and if we use locally should expedite our contracting process. Cost is \$12.99/month and would come out of admin funds.
- **Programs**
 - **School Ready Scholarships:** I was able to approve 1 additional Scholarship Application this month.
 - **Car Seats and Safe Sleep:** We have hosted 3 successful safe sleep events scheduled in April. I have also been doing car seat checks one afternoon or morning per week (these appointments have been filling quickly).
 - **Site Visits:** Site visits are scheduled. You can sign up to attend here:
<https://www.signupgenius.com/go/8050545aaab2fa1f85-fy23jceecia#/>
- **Committees**
 - **Early Ed Work Group (Joan and Cheryl board liaisons):** Meets on the last Monday of every other month 2:30-3:30 pm.
 - **Parent Ed Work Group (Emily board liaison):** Meets on the first Monday of every other month 1-2 pm.
- **Community Collaboration**
 - **Child Care Wage Supplement:** This program has not approved programs yet as Iowa City has yet to approve their funds for the program.
 - **Kites for Kids:** Iowa City: April 15 12-2, North Liberty: April 22 12-2
 - **JCPH and Iowa Immunizes Vaccine Summit/Car Seat Event:** We will cohost a Family Safety Clinic on the evening of June 1st.
- **Resource Links**
 - Website <https://johnsoncountyiowa.gov/empowerment>
 - State ECI website <https://earlychildhood.iowa.gov/>
 - Facebook <https://www.facebook.com/JohnsonCountyEmpowerment/>

Board Development:

Board Evaluation Surveys will go out this month. Please complete as they give us valuable data about how to improve.

Respectfully submitted Sam Turnbull April 20, 2023

THE SECOND AMENDMENT to the CONTRACT entered by the parties on July 1, 2022

Pursuant to Paragraph 11.11 Amendments of the Contract entered by Johnson County Public Health and Johnson County Empowerment/ECIA Board for the CCNC entered by the parties originally on 07/01/2022 the Contract is amended effective April 20, 2023 as follows:

5.2 Required Performance Measures. The Service Provider shall document and report all state required data including but not limited to:

- 5.2.1** The # of visits by CCNC. **Goal is 65.**
- 5.2.2** The # of program participating with a CCNC (unduplicated). **Goal is 60.**
- 5.2.3** # of programs participating in QRS and IQ4K rating systems. **Goal is 40.**
- 5.2.4** The # of children with special healthcare needs.
- 5.2.5** The # of technical assistance contacts. **Goal is 100.**
- 5.2.6** # and % of of programs that improved health and safety conditions in their early learning environments. **Goal is 30 programs.**
- 5.2.7** The # of HCCI DHS approved trainings provided by the CCNC. **Goal is 4.**
- 5.2.8** The # of participants attending HCCI trainings. **Goal is 25 per year.**

6.3 Pricing. The Service Provider will be paid for the services described in the Scope of Services section a fee not to exceed **\$30,000 for the Contract period (07/01/2022-06/30/2023)**. This shall be the total compensation paid to the Service Provider.

All other provisions of the Contract will remain in effect

JOHNSON COUNTY PUBLIC HEALTH

By: _____ Date: _____

Name: Danielle Pettit-Majewski

Title: Director, Johnson County Public Health

Federal Tax Identification Number: 42-6004806

JOHNSON COUNTY EMPOWERMENT/EARLY CHILDHOOD IOWA AREA BOARD

By: _____ Date: _____

Name: Angel Taylor

Title: Chair, Johnson County Empowerment/Early Childhood Iowa Area Board

From: [Christi Regan](#)
To: [Samantha Turnbull](#)
Subject: FW: HACAP HS/EHS Budget Request
Date: Friday, April 14, 2023 10:14:27 AM
Attachments: [image001.png](#)
[HACAPEmailLogo\(compressed\)_139f0e81-8e8b-4095-b46e-a472a926c2c4.png](#)
[Revision Request FY 23 HACAP HS EHS Budget.xlsx](#)

CAUTION: This email originated from outside of Johnson County! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!

Hi again,

I shared that a budget revision was submitted to business office. Question asked if we would be able to go back for Coral Ridge and submit revised billing from February through June?

Coralridge billed 5,249.98 could use 4,500.00 more to cover balance of Feb thru June 23.
Waterfront billed 14,271.29 thru March, project an estimate of 5,000 to cover April – June
Bloomington billed 23,541.09 thru March, project an estimate of 10,000 to cover April – June

From: Christi Regan <cregan@HACAP.ORG>
Sent: Friday, April 14, 2023 9:23 AM
To: Sam Turnbull (sturnbull@johnsoncountyiowa.gov) <sturnbull@johnsoncountyiowa.gov>
Subject: HACAP HS/EHS Budget Request

Hi Sam,

HACAP HS/EHS is requesting following budget requests -

Budget requests:

Shift \$4500 from HS – Iowa City Bloomington to EHS Coral Ridge
Shift \$5000 from HS – Iowa City Bloomington to EHS Waterfront

Revised Request Amounts:

HS Iowa City = \$37,500
EHS Coral Ridge = \$9,750
EHS Waterfront = \$26,000

Questions please let me know. Thank you,
Christi



Christi Regan
Early Childhood Programs Division Director
Phone Number: (319) 393-7811 EXT: 1084
DID: (319) 739-0018
Fax: (319) 393-6263
E-mail: cregan@HACAP.ORG

Hawkeye Area Community Action Program, Inc.
1515 Hawkeye Drive
Hiawatha, Iowa 52233
www.hacap.org

Section 4 Proposed Budget One form for each program.

Budget must include the total cost for the program, not just items or expanded services requested in this proposal. Total cost would include costs for all staff to deliver the full program and all material costs associated with the full program. Depending on the type of request, that may be the entire agency budget or the budget for the particular program/service that the organization provides.

Cost Proposal for	HACAP EHS - Coral Ridge	Program: HACAP
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Budget Dates: July 1 2022-June 30 2023	REVISED 4.14.23
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		Total Program Cost	Empowerment Request	Other Revenue <small>(Detail Chart B)</small>
Salaries/Benefits & Personnel <small>Detail Chart A</small>				
	a. Salaries	86480	5615	81133
	b. Benefits	59542	3686	55860
1.	Salaries/Benefits subtotal	146294	9301	136993
Program Costs <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
2.	Program Costs subtotal	0	0	0
Participant Supports <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
3.	Participant Supports subtotal	0	0	0
Equipment <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
4.	Equipment subtotal	0	0	0
Other <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
5.	Other subtotal	0	0	0
TOTAL DIRECT				
6.	TOTAL DIRECT <small>(total lines 1+2+3+4+5)</small>	146294	9301	136993

Administration		17190	449	16469
Other Indirect		0	0	0
7.	TOTAL INDIRECT	16918	449	16469
8.	TOTAL EXPENDITURES	163212	9750	153462

Detail Chart A: Salary Costs

FTE for project	Job Title	Total Cost	Empowerment Request	Other Revenue
1. 1FTE	EC Teacher	66305	0	66305
2. 1FTE	EHS Asst. Tch	52957	9301	43927
3. .5FTE	EHS Asst. Tch	26761	0	26761
4.		0	0	0
5.		0	0	0
Totals		146023	9301	136993
Above totals should be the same as budget line 1; if these two numbers aren't the same, check the arithmetic		146294	9301	136993

from Chart 1 Line 1

Detail Chart B: Other Revenue

	Source of Other Revenue	Total amount of other revenue from source
1.	Early Head Start	104254
2.	DHS Wrap	33600
3.	CSBG	15608
4.		0
5.		0
Total Other Revenue		153462
Total should be the same as budget line 8 far right column; if these two numbers aren't the same, check the arithmetic		153462

from Chart 1 Line 8

Section 4 Proposed Budget One form for each program.

Budget must include the total cost for the program, not just items or expanded services requested in this proposal. Total cost would include costs for all staff to deliver the full program and all material costs associated with the full program. Depending on the type of request, that may be the entire agency budget or the budget for the particular program/service that the organization provides.

Cost Proposal for	HACAP HS - Iowa City Bloomington	Program: HACAP
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Budget Dates: July 1 2022-June 30 2023	REVISED 4.14.23
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		Total Program Cost	Empowerment Request	Other Revenue <small>(Detail Chart B)</small>
Salaries/Benefits & Personnel <small>Detail Chart A</small>				
a.	Salaries	109461	21204	87907
b.	Benefits	75363	14599	60524
1.	Salaries/Benefits subtotal	184824	35803	148431
Program Costs <small>provide detail</small>				
a.		0	0	0
b.		0	0	0
2.	Program Costs subtotal	0	0	0
Participant Supports <small>provide detail</small>				
a.		0	0	0
b.		0	0	0
3.	Participant Supports subtotal	0	0	0
Equipment <small>provide detail</small>				
a.		0	0	0
b.		0	0	0
4.	Equipment subtotal	0	0	0
Other <small>provide detail</small>				
a.		0	0	0
b.		0	0	0
5.	Other subtotal	0	0	0
6.	TOTAL DIRECT <small>(total lines 1+2+3+4+5)</small>	184824	35803	148431

Administration		18952	1697	17844
Other Indirect		0	0	0
7.	TOTAL INDIRECT	19541	1697	17844
8.	TOTAL EXPENDITURES	204365	37500	166275

Detail Chart A: Salary Costs

FTE for project	Job Title	Total Cost	Empowerment Request	Other Revenue
1. 1FTE	EC Teacher	75083	0	75083
2. 2FTE	HS Assistant Tch	109741	35803	73348
3.		0	0	0
4.		0	0	0
5.		0	0	0
Totals		184824	35803	148431
Above totals should be the same as budget line 1; if these two numbers aren't the same, check the arithmetic		184824	35803	148431

from Chart 1 Line 1

Detail Chart B: Other Revenue

	Source of Other Revenue	Total amount of other revenue from source
1.	Head Start	84110
2.	DHS Wrap	67200
3.	CSBG	14965
4.		0
5.		0
Total Other Revenue		166275
Total should be the same as budget line 8 far right column; if these two numbers aren't the same, check the arithmetic		166275

from Chart 1 Line 8

Section 4 Proposed Budget One form for each program.

Budget must include the total cost for the program, not just items or expanded services requested in this proposal. Total cost would include costs for all staff to deliver the full program and all material costs associated with the full program. Depending on the type of request, that may be the entire agency budget or the budget for the particular program/service that the organization provides.

Cost Proposal for	HACAP EHS - Waterfront	Program: HACAP
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Budget Dates: July 1 2022-June 30 2023	REVISED 4.14.23
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		Total Program Cost	Empowerment Request	Other Revenue <small>(Detail Chart B)</small>
Salaries/Benefits & Personnel <small>Detail Chart A</small>				
	a. Salaries	157686	14815	143167
	b. Benefits	108566	10000	98571
1.	Salaries/Benefits subtotal	266252	24815	241738
Program Costs <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
2.	Program Costs subtotal	0	0	0
Participant Supports <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
3.	Participant Supports subtotal	0	0	0
Equipment <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
4.	Equipment subtotal	0	0	0
Other <small>provide detail</small>				
	a.	0	0	0
	b.	0	0	0
5.	Other subtotal	0	0	0
TOTAL DIRECT				
6.	TOTAL DIRECT <small>(total lines 1+2+3+4+5)</small>	266252	24815	241738

Administration		30550	1185	29063
Other Indirect		0	0	0
7.	TOTAL INDIRECT	30248	1185	29063
8.	TOTAL EXPENDITURES	296500	26000	270801

Detail Chart A: Salary Costs

FTE for project	Job Title	Total Cost	Empowerment Request	Other Revenue
1. 2 FTE	EC Teacher	140637	0	140637
2. 2FTE	EHS Asst. Tch	91712	24815	67198
3. .5FTE	EHS Asst. Tch	33903	0	33903
4.		0	0	0
5.		0	0	0
Totals		266252	24815	241738
Above totals should be the same as budget line 1; if these two numbers aren't the same, check the arithmetic		266252	24815	241738

from Chart 1 Line 1

Detail Chart B: Other Revenue

	Source of Other Revenue	Total amount of other revenue from source
1.	Early Head Start	195525
2.	DHS Wrap	67200
3.	CSBG	8076
4.		0
5.		0
Total Other Revenue		270801
Total should be the same as budget line 8 far right column; if these two numbers aren't the same, check the arithmetic		270801

from Chart 1 Line 8

FY23 Budget

	SR	EC	Total
Revenue			
FY22 Program Carryforward	\$90,808.13	\$31,936.34	\$122,744.47
FY22 Administrative Carryforward	\$6,664.80	\$1,885.58	\$8,550.38
FY22 Quality Improvement Carryforward	\$4,500.00		\$4,500.00
FY23 Program Allocation	\$640,987.00	\$208,469.90	\$849,456.90
FY23 Administrative Allocation	\$36,622.00	\$10,972.10	\$47,594.10
FY23 Quality Improvement Allocation	\$60,375.00		\$60,375.00
Administration			
Available Administrative Funds	\$43,286.80	\$12,857.68	\$56,144.48
Administrative Clerk	\$13,630.67	\$6,815.33	\$20,446.00
Early Childhood Coordinator	\$23,413.14	\$3,876.34	\$27,289.48
Fiscal Agent and FAUP/audit fees (County in kind)	\$0.00	\$0.00	\$0.00
Liability Insurance Fees	\$1,332.00	\$666.00	\$1,998.00
Board/Office costs/Website	\$4,000.00	\$1,500.00	\$5,500.00
AECIAB Fees	\$911.00	\$0.00	\$911.00
Administration Balance	\$0.00	\$0.00	\$0.00
Administration Carryforward %	0.00%	0.00%	0.00%
Quality Improvement			
Available Quality Improvement Funds	\$64,875.00		\$64,875.00
Early Childhood Coordinator	\$64,875.00		\$64,875.00
Quality Improvement Balance	\$0.00		\$0.00
Quality Improvement Carryforward %	0.00%		0.00%
Programs			
External Programs			
Available Programs Funds	\$731,795.13	\$240,406.24	\$972,201.37
GWAEA Child Care Alliance Response Team		\$76,140.00	\$76,140.00
HACAP HS/EHS Wraparound		\$73,250.00	\$73,250.00
NCJC Early Learning Expansion	\$10,063.76	\$35,936.24	\$46,000.00
4 C's Home Ties Child Care Center		\$55,080.00	\$55,080.00
JCPH Child Care Nurse Consultant	\$30,000.00		\$30,000.00
NCJC PAT Family Support Program	\$362,100.00		\$362,100.00
UAY Young Parent Home Visiting & Group Program	\$100,000.00		\$100,000.00
4C's Childcare Workforce Development Program	\$5,000.00		\$5,000.00
JCPH Dental Voucher	\$15,000.00		\$15,000.00
JCSS Child Care Wage Enhancement	\$10,000.00		\$10,000.00
ARC Child Care Supplemental Staffing	\$26,200.00		\$26,200.00
Internal Programs			
Coordinated Intake	\$2,640.00		\$2,640.00
School Ready Scholarship Coordination	\$1,509.95		\$1,509.95
School Ready Scholarships	\$40,000.00		\$40,000.00
Car Seats	\$7,400.00		\$7,400.00
Safe Sleep	\$8,400.00		\$8,400.00
Program Support	\$11,000.00		\$11,000.00
Infant Equipment for in-home providers	\$18,000.00		\$18,000.00
Fall surfacing for in-home providers	\$10,000.00		\$10,000.00
Child Net 3.0 Incentive	\$2,000.00		\$2,000.00
Passport to Early Learning Stipend	\$13,750.00		\$13,750.00
IA AEYC/NAFCC Memberships	\$10,000.00		\$10,000.00
IA AEYC Spring Institute Scholarships	\$5,000.00		\$5,000.00
Community Awareness	\$3,200.00		\$3,200.00
Programs Balance	\$40,531.42	\$0.00	\$40,531.42
Programs Carryforward %	5.54%	0.00%	4.17%

Other Grants/Donations Balance
\$ -

contract amendment budget reduction

Increase \$3,400 to purchase more safe sleep items
Increase \$7,000 for program supports for Home Ties, CART, HACAP, ARC

Increase \$1500 to purchase books

Staff	Needed	Budgeted	Difference
Sam	\$96,314	\$96,314	\$0
Terri	\$19,028	\$20,446	\$1,418

FY24 Renewals Scoring Committee Recommendations

DIRECT EARLY EDUCATION

4C's Home Ties

- High Priority-committee recommends fully funding.

ARC Supplemental Staffing

- Spending has been low-committee recommends fully funding one more year.

HACAP Head Start and Early Head Start

- High Priority-committee recommends fully funding.

NCJC Wrap

- Need for program has been lower this year- committee recommends considering reduced funding with flexibility to increase via contract amendment if need increases next year.

INDIRECT EARLY EDUCATION

4C's Child Care Workforce Development

- Outputs have been low-committee recommends funding for 1 more year to see if recruitment increases.

GWAEA CART

- High Priority-committee recommends fully funding.

FAMILY SUPPORT

NCJC Family Support

- High Priority-committee recommends fully funding.

UAY Young Parent Program

- Outputs have been lower this year-committee recommends funding 1 more year to see if recruitment increases.

HEALTH

JCPH CCNC

- High Priority-committee recommends fully funding.

JCPH Dental

- Outputs and spending have been low-committee recommends not funding and considering a targeted RFP for dental services for prenatal individuals.

FY24 Budget

	SR	EC	Total
Revenue			
FY23 Program Carryforward			\$0.00
FY23 Administrative Carryforward	\$5,792.17	\$1,692.68	\$7,484.85
FY23 Quality Improvement Carryforward	\$7,825.92		\$7,825.92
FY24 Program Allocation	\$647,562.00	\$211,870.90	\$859,432.90
FY24 Administrative Allocation	\$37,133.00	\$11,151.10	\$48,284.10
FY24 Quality Improvement Allocation	\$60,713.00		\$60,713.00
Administration			
Available Administrative Funds	\$42,925.17	\$12,843.78	\$55,768.95
Administrative Clerk	\$12,290.00	\$6,145.00	\$18,435.00
Early Childhood Coordinator	\$24,920.96	\$5,032.12	\$29,953.08
Fiscal Agent and FAUP/audit fees (County in kind)	\$0.00	\$0.00	\$0.00
Liability Insurance Fees	\$1,333.34	\$666.66	\$2,000.00
Board/Office costs/Website	\$1,500.00	\$1,000.00	\$2,500.00
AECIAB Fees	\$1,026.00	\$0.00	\$1,026.00
Administration Balance	\$1,854.87	\$0.00	\$1,854.87
Administration Carryforward %	4.32%	0.00%	3.33%
Quality Improvement			
Available Quality Improvement Funds	\$68,538.92		\$68,538.92
Early Childhood Coordinator	\$68,538.92		\$68,538.92
Quality Improvement Balance	\$0.00		\$0.00
Quality Improvement Carryforward %	0.00%		0.00%
Programs			
External Programs			
Available Programs Funds	\$647,562.00	\$211,870.90	\$859,432.90
GWAEA Child Care Alliance Response Team		\$78,586.00	\$78,586.00
HACAP HS/EHS Wraparound		\$77,352.00	\$77,352.00
NCJC Early Learning Expansion			\$0.00
4 C's Home Ties Child Care Center		\$51,840.00	\$51,840.00
JCPH Child Care Nurse Consultant	\$41,200.00		\$41,200.00
NCJC PAT Family Support Program	\$402,700.00		\$402,700.00
UAY Young Parent Home Visiting & Group Program			\$0.00
4C's Childcare Workforce Development Program			\$0.00
JCPH Dental Voucher			\$0.00
JCSS Child Care Wage Enhancement			\$0.00
ARC Child Care Supplemental Staffing			\$0.00
Internal Programs			
School Ready Scholarships			\$0.00
Car Seats			\$0.00
Safe Sleep			\$0.00
Program Support			\$0.00
Infant Equipment for in-home providers			\$0.00
Fall surfacing for in-home providers			\$0.00
Child Net 3.0 Incentive			\$0.00
Passport to Early Learning Stipend			\$0.00
Community Awareness			\$0.00
Programs Balance	\$203,662.00	\$4,092.90	\$207,754.90
Programs Carryforward %	31.45%	1.93%	24.17%

Other Grants/Donations Balance
\$ -

Staff	Needed	Budgeted	Difference	
Sam		\$98,492	\$98,492.00	\$0.00
Terri		\$18,435	\$18,435.00	\$0.00

School Ready Scholarship Quality Standards and Amounts

- Increase scholarship amounts to \$6,000 for 3-5
- Add QRS 1-2 as eligible quality ratings to participate