



JOHNSON COUNTY Decategorization Program

Laurie Nash – Decat Coordinator

Board Meeting Minutes

August 15, 2022

Room 203C HHS and Zoom.

Board members in attendance: Dee Dixon (DVIP), Erin Altheide (JCS), Amy Howell (DHS), Susan Vileta (JCPH), Cathy Razavi (Community), Jon Green (JCBOS), Carrie Hough (CFR),

Staff in attendance: Laurie Nash, Diane Kaster, An Leonard

Guests in attendance: none

The meeting was called to order at 1:34 p.m.

Introductions were made-

Approve previous meeting minutes- After a brief discussion, **S Vileta motions to accept the July minutes as provided, seconded by J Green. Motion passed unanimously.**

Financial Report- D Kaster provided a spread sheet. For FY22 revenue was \$454,542.80. \$214,546.96 was allocated for programming. Contracts expended 84% throughout the year. There will be some reversion of funding going back to the State, \$6,277.09 is what Kaster estimates will be the total reversion. A brief discussion followed.

FY 22 Year-end Review- A Leonard gave a summary of contract performance. Johnson County Decat had a total of 17 Contracts.

Johnson County Social Services had 5 Contracts- Decat Admin, CPPC, Wrap-Around, Professional Development and the Fiscal Agent contract for interpretation/ translation for Juvenile Court Services. United Action for Youth had 5 Contracts- Shoplifters Diversion, Pride, Youth and Family Advocate, Minority Focused Services (SPARKS), and Safe African American Families (SAAF).

Families, Inc. had 4 Contracts- Family Treatment Court, Nurturing Parent, Supervised Visits (2 Contracts).

Neighbor Centers of Johnson County Iowa had 2 Contracts- Empowered2Ride, Strengthening Sudanese Families (SSF).

Dream City had 1 Contract. Fatherhood Network.

12 of our Contracts met 100% of their Performance Measures, 87% of PMs were met when all contracts are averaged out. North Liberty is receiving services with the SPARKS program and lots of positive feedback regarding the Youth and Family Advocate program! A brief discussion followed.

Membership and Officer Election- L Nash expects at least 1 new Board application in September. C Razavi volunteers to run for Vice-Chair, J Green and S Vileta will consider the Chair position. Ballots will be provided at the September meeting.

Operating Rules Review- A brief discussion followed. No updates suggested.

Program and Other Updates-None

Announcements-

L Nash continues to do outreach to refugee serving agencies in hopes of finding a provider for services. The Refugee Services Informal Solicitation GCAT4-23-004 will be re-released on August 1st.

S. Vileta reports that JCPH's monkeypox vaccination clinics went very well, with all doses being administered. Are exploring future clinics.

The next monthly meeting will be September 19th at 1:30. This meeting will be conduct virtually via Zoom and available for in-person attendance at the Health and Human Services Building.

Meeting adjourned at 2:40

Please direct any questions about this meeting to:

Laurie Nash, Decat Coordinator

Johnson County Social Services

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Approved 09/19/22